

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

Glencoe Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY

AUG 25 2020

Butler County Clerks Office

Rec'd Clerk's Office

AUG 20 2020

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	160,046	125,363	40.167
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7		
Special Machinery	7			
Totals	XXXXXX	160,046	125,363	40.167
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,121,053
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November 13, 2020

County Clerk



Loana Lyon Trustee
James C. Squ... Treasurer
Lyle Hoff Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Glencoe Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 114,817
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 114,817

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 0
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 68,567
5b. Personal property 2019	- 82,211
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July 1, 2020	3,116,490
9. Total valuation less valuation adjustment (8 minus 7)	3,116,490
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 114,817
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	114,817
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 2,067
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 116,884

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Glencoe Township
Butler County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	114,817	10,461	259	1,514	764	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	114,817	10,461	259	1,514	764	0

County Treas Motor Vehicle Estimate 10,461

County Treas Recreational Vehicle Estimate 259

County Treas 16/20M Vehicle Estimate 1,514

County Treas Commercial Vehicle Tax Estimate 764

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09111

RVT Factor 0.00226

16/20M Factor 0.01319

Comm Veh Factor 0.00665

Watercraft Factor 0.00000

2021

Glencoe Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Motor Grader	2/25/16	60	3.25	210,087	165,639	14,816	14,816
Total					165,639	14,816	14,816

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Glencoe Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	30,365	28,287	15,139
Receipts:			
Ad Valorem Tax	106,409	114,817	xxxxxxxxxxxxxxxx
Delinquent Tax	14,518		
Motor Vehicle Tax	10,314	11,545	10,461
Recreational Vehicle Tax	254	215	259
16/20 M Vehicle Tax	722	1,329	1,514
Commercial Vehicle Tax	739	706	764
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	6,890	6,534	6,546
US Treasury	1,286		
Foley Industries	2,852		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	143,984	135,146	19,544
Resources Available:	174,349	163,433	34,683
Expenditures:			
Officers Pay	1,071	2,400	2,400
Payroll	28,873	19,500	19,500
Road Material & Hauling	57,976	12,124	23,876
Parts, Repairs & Supplies	12,621	30,000	30,000
Professional Fees & Insurance	10,266	3,500	3,500
Utilities	1,199	30,170	30,170
Equipment	5,933	3,000	3,000
Mowing	5,684		
Contract Labor	13,008	47,600	47,600
Fuel	5,197		
Building	1,761		
Mileage	2,473		
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	146,062	148,294	160,046
Unencumbered Cash Balance Dec 31	28,287	15,139	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	137,725	148,294	160,046
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	160,046
		Tax Required	125,363
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		125,363

CPA Summary

Glencoe Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g

	2019 Actual Year
Unencumbered Cash Balance, Jan 1	18,184
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	18,184
Total Expenditures	14,179
Unencumbered Cash Balance, Dec 31	4,005

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Glencoe Township
Butler County

will meet on at 7:00 p.m. at Glencoe Township Building, 16646 SE 116th St, Beaumont, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Glencoe Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	146,062	40.275	148,294	40.226	160,046	125,363	40.226
Debt Service							
Library							
Road							
Special Machinery	14,179						
Totals	160,241	40.275	148,294	40.226	160,046	125,363	40.226
Less: Transfers	0		0		0		
Net Expenditure	160,241		148,294		160,046		
Total Tax Levied	115,541		114,817		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,868,798		2,854,321		3,116,490		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	195,271		180,455		165,639		
Total	195,271		180,455		165,639		

*Tax rates are expressed in mills.

Lorna Lyon
Trustee

(Published in The Butler County Times-Gazette July 18, 2020.)

NOTICE OF BUDGET HEARING

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Glencoe Township
Butler County

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Debt Service							
Library							
Road							
Special Machinery	14,179						
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Jan 1	2018		2019		2020		
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Other	0		0		0		
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Total	195,271		180,455		165,639		

*Tax rates are expressed in mills.

Lorna Lyon
Trustee

(Published in The Butler County Times-Gazette September 19, 2020.)

Notice of Vote - Glencoe Township

In adopting the 2021 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2020 budget, adjusted by the 2019 CPI for all urban consumers.